

ITEMS 7 - 11 - CORPORATE PLAN – 2018 UPDATE

FINAL REVENUE BUDGET 2017/18 AND MEDIUM TERM FINANCIAL STRATEGY 2018/19 TO 2020/21

TREASURY MANAGEMENT STRATEGY STATEMENT INCLUDING PRUDENTIAL INDICATORS, MINIMUM REVENUE PROVISION POLICY STATEMENT AND ANNUAL INVESTMENT STRATEGY FOR 2018/19

FINAL CAPITAL PROGRAMME 2018/19 TO 2020/21

HOUSING REVENUE ACCOUNT BUDGET 2018-19 AND MEDIUM TERM FINANCIAL STRATEGY 2018/19 TO 2020/21

THIS NOTE REFLECTS A CONSENSUS BETWEEN THE POLITICAL GROUPS ON THE PROCEDURES THAT WILL APPLY FOR THE DETERMINATION OF THE COUNCIL'S BUDGET, COUNCIL TAX, CORPORATE PLAN, TREASURY MANAGEMENT STRATEGY STATEMENT, CAPITAL PROGRAMME AND HOUSING REVENUE ACCOUNT BUDGET AND MEDIUM TERM FINANCIAL STRATEGY.

- OPENING** The Leader will move the Cabinet Recommendations and the Mayor will then request any amendments.
- AMENDMENTS** Any amendments must be moved and seconded.
- JOINT DEBATE** It is desirable that the Council should hold one comprehensive debate on its budget and Items 7 - 11, so **all** amendments will be considered to have been moved together.
- ADJOURNMENT** Should significant amendments be received the Mayor may propose an adjournment of up to thirty minutes to allow Members to read and assimilate them.
- EXTENDED SPEECHES** Up to three identified Members of each Group will be allowed a total of **20 minutes** to talk to the recommendation and respond to any amendments. The order will be as follows:
- (1) Labour (20 minutes)
 - (2) Conservative (20 minutes)
- DEBATING RULES** All other speakers will be restricted to the usual **3 minutes**. To conclude the debate the Groups will be allocated **1 winding-up speech of 5 minutes**, in the following order:
- (1) Conservative
 - (2) Labour

VOTING ON AMENDMENTS

Following the final winding-up speech, the Council will immediately move to voting on the amendments. NO further debate will take place between the voting on the amendments.

The amendments will be voted on in the following order:

- (1) Independent
- (2) Conservative
- (3) Labour

One separate vote will be taken on each amendment.
If any amendment is carried it becomes the substantive proposal.

Following votes on each amendment the Council Meeting will have either:

- if an amendment has been carried, a new substantive Budget / Council Tax proposal / Corporate Plan proposal/ Treasury Management Strategy Statement proposal/ Final Capital Programme proposal/ Housing Revenue Account Budget and Medium Term Financial Strategy proposal; or
- if no amendment has been carried the original Recommendations.

DETERMINATION OF ITEMS 7 – 11

A new substantive Budget/Council Tax proposal (if an amendment has been carried) or the Cabinet Recommendation **if not amended** will be put to a formal vote of the Council to be adopted, without further debate. A record of all Members when voting on the Budget will be taken.

SUSPENSION OF COUNCIL RULES

The procedures set out above vary the rules regarding the moving of a recommendation from the Executive and the rules of debate. Council will be assumed to have endorsed under Rule 26.1 the partial suspension of the relevant rules for the limited purposes of items 7 – 11 on the Summons, taken as a single item.